

**MAILED**  
12/14/2023

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

= Required Field

Agency Name:	Scio Central School District	Allegany
Mailing Address:	3968 Washington Street	County
	Scio, NY 14880	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

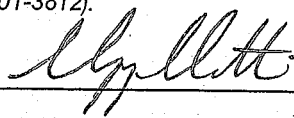
**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 12/13/2023

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	22-23 salary for 1st grade teacher higher than budgeted (\$7,285); 21-22 funds paid to teacher for parent outreach (\$986); 21-22 salary for Teaching Assistant inadvertently left out of budget (\$22,370); Decrease 23-24 salary budget for 1st grade and 4th grade teachers (\$91,015); Increase 23-24 salary budget for 2nd grade and 3rd grade teachers (\$3,748)	\$34,389	\$91,015
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Elementary art supplies (\$11.60/student x 120 students); Math intervention workbooks (5 @ \$24.96 each)	\$1,517	
46 Travel Expenses			
80 Employee Benefits	21-22 FICA/Medi (\$206); 23-24 FICA/Medi (\$16,255); 23-24 teacher health insurance (\$38,773)	\$55,109	
90 Indirect Cos.			
49 Books Services			
30 Minor Remodelling			
20 Equipment			
	Total Increase or Decrease:	(+) \$ 91,015	(-) \$ 91,015
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	576,789
	Proposed Amended Total:	\$	576,789